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## FEDERAL DRUG CONTROL FUNDING

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## 23. FEDERAL DRUG CONTROL FUNDING

**Table 23-1. FEDERAL DRUG CONTROL FUNDING BY AGENCY**

(Budget authority, in millions of dollars)

|                                                        | 2000<br>Actual | 2001<br>Estimate | 2002<br>Proposed | Change 2001-2002 |         |
|--------------------------------------------------------|----------------|------------------|------------------|------------------|---------|
|                                                        |                |                  |                  | Dollars          | Percent |
| Department of Agriculture                              |                |                  |                  |                  |         |
| Agricultural Research Service .....                    | 5              | 5                | 5                | .....            | .....   |
| U.S. Forest Service .....                              | 7              | 7                | 7                | .....            | .....   |
| Women, Infants & Children .....                        | 16             | 16               | 16               | *                | 2%      |
| Total, Agriculture .....                               | 28             | 28               | 28               | *                | 1%      |
| Corporation for National & Community Service .....     | 9              | 9                | 9                | .....            | .....   |
| D.C. Court Services and Offender Supervision .....     | 49             | 58               | 84               | 26               | 44%     |
| Department of Defense                                  |                |                  |                  |                  |         |
| Counterdrug Operations .....                           | 973            | 1,047            | 1,069            | 22               | 2%      |
| Andean Initiative .....                                | 301            | .....            | .....            | .....            | .....   |
| Total, Defense .....                                   | 1,273          | 1,047            | 1,069            | 22               | 2%      |
| Intelligence Community Management Account .....        | 27             | 34               | 27               | -7               | -21%    |
| Department of Education .....                          | 598            | 633              | 633              | .....            | .....   |
| Department of Health and Human Services                |                |                  |                  |                  |         |
| Administration for Children and Families .....         | 59             | 60               | 60               | .....            | .....   |
| Centers for Disease Control and Prevention .....       | 169            | 178              | 178              | .....            | .....   |
| Food and Drug Administration .....                     | 6              | .....            | .....            | .....            | n/a     |
| Health Care Financing Administration .....             | 450            | 500              | 560              | 60               | 12%     |
| Health Resources & Services Administration .....       | 42             | 46               | 46               | *                | *       |
| Indian Health Service .....                            | 45             | 68               | 70               | 1                | 2%      |
| National Institutes of Health (NIH—NIDA & NIAAA) ..... | 725            | 825              | 953              | 128              | 16%     |
| Substance Abuse and Mental Health Services Admin. .... | 1,525          | 1,655            | 1,755            | 100              | 6%      |
| Total, Health and Human Services .....                 | 3,022          | 3,333            | 3,622            | 289              | 9%      |
| Department of Housing and Urban Development .....      | 310            | 309              | .....            | -309             | -100%   |
| Department of the Interior                             |                |                  |                  |                  |         |
| Bureau of Indian Affairs .....                         | 20             | 23               | 26               | 2                | 10%     |
| Bureau of Land Management .....                        | 5              | 5                | 5                | .....            | .....   |
| U.S. Fish & Wildlife Service .....                     | 1              | 1                | 1                | .....            | .....   |
| National Park Service .....                            | 10             | 10               | 10               | *                | *       |
| Total, Department of Interior .....                    | 36             | 39               | 41               | 2                | 6%      |
| The Judiciary .....                                    | 680            | 736              | 824              | 88               | 12%     |
| Department of Justice                                  |                |                  |                  |                  |         |
| Assets Forfeiture Fund .....                           | 503            | 400              | 360              | -40              | -10%    |
| U.S. Attorneys .....                                   | 208            | 218              | 229              | 11               | 5%      |
| Bureau of Prisons .....                                | 2,064          | 2,407            | 2,597            | 191              | 8%      |
| Community Policing .....                               | 196            | 375              | 348              | -27              | -7%     |
| Criminal Division .....                                | 33             | 35               | 37               | 2                | 7%      |
| Drug Enforcement Administration .....                  | 1,341          | 1,444            | 1,567            | 123              | 9%      |
| Federal Bureau of Investigation .....                  | 710            | 810              | 712              | -98              | -12%    |
| Federal Prisoner Detention .....                       | 333            | 363              | 441              | 77               | 21%     |
| Immigration and Naturalization Service .....           | 466            | 530              | 574              | 44               | 8%      |
| Interagency Crime and Drug Enforcement .....           | 317            | 325              | 338              | 13               | 4%      |
| U.S. Marshals Service .....                            | 210            | 224              | 243              | 19               | 9%      |
| Office of Justice Programs .....                       | 976            | 1,017            | 890              | -127             | -12%    |
| Tax Division/Interpol .....                            | 1              | 1                | 1                | *                | 2%      |
| Total, Department of Justice .....                     | 7,357          | 8,149            | 8,338            | 189              | 2%      |
| Department of Labor .....                              | 64             | 82               | 82               | *                | *       |

**Table 23-1. FEDERAL DRUG CONTROL FUNDING BY AGENCY—Continued**  
(Budget authority, in millions of dollars)

|                                                           | 2000<br>Actual | 2001<br>Estimate | 2002<br>Proposed | Change 2001–2002 |             |
|-----------------------------------------------------------|----------------|------------------|------------------|------------------|-------------|
|                                                           |                |                  |                  | Dollars          | Percent     |
| <b>ONDCP</b>                                              |                |                  |                  |                  |             |
| Operations .....                                          | 23             | 25               | 25               | 1                | 2%          |
| High Intensity Drug Trafficking Areas .....               | 191            | 206              | 206              | *                | *           |
| Counterdrug Technology Assessment Center .....            | 32             | 36               | 40               | 4                | 11%         |
| Special Forfeiture Fund .....                             | 218            | 233              | 248              | 15               | 6%          |
| <b>Total, ONDCP .....</b>                                 | <b>464</b>     | <b>500</b>       | <b>519</b>       | <b>19</b>        | <b>4%</b>   |
| Small Business Administration .....                       | 4              | 4                | 5                | 2                | 43%         |
| <b>Department of State</b>                                |                |                  |                  |                  |             |
| Bureau of International Narcotics & Law Enforcement ..... | 274            | 279              | 162              | -117             | -42%        |
| Plan/Colombia/Andean Initiative .....                     | 1,019          | .....            | 731              | 731              | n/a         |
| Public Diplomacy .....                                    | 8              | 9                | 9                | *                | 2%          |
| Emergencies in the Diplomatic and Consular Service .....  | 1              | 1                | 3                | 2                | 150%        |
| <b>Total, Department of State .....</b>                   | <b>1,301</b>   | <b>289</b>       | <b>905</b>       | <b>615</b>       | <b>213%</b> |
| <b>Department of Transportation</b>                       |                |                  |                  |                  |             |
| U.S. Coast Guard .....                                    | 761            | 636              | 759              | 123              | 19%         |
| Federal Aviation Administration .....                     | 24             | 25               | 26               | 1                | 4%          |
| National Highway Traffic Safety Administration .....      | 30             | 30               | 32               | 1                | 5%          |
| <b>Total, Department of Transportation .....</b>          | <b>815</b>     | <b>691</b>       | <b>817</b>       | <b>126</b>       | <b>18%</b>  |
| <b>Department of the Treasury</b>                         |                |                  |                  |                  |             |
| Bureau of Alcohol, Tobacco, and Firearms .....            | 252            | 352              | 369              | 17               | 5%          |
| U.S. Customs Service .....                                | 664            | 722              | 772              | 51               | 7%          |
| Federal Law Enforcement Training Center .....             | 28             | 31               | 24               | -7               | -22%        |
| Financial Crimes Enforcement Network .....                | 9              | 11               | 11               | 1                | 6%          |
| Interagency Crime and Drug Enforcement .....              | 75             | 103              | 107              | 3                | 3%          |
| Internal Revenue Service .....                            | 74             | 57               | 40               | -17              | -30%        |
| U.S. Secret Service .....                                 | 89             | 116              | 124              | 8                | 7%          |
| Treasury Forfeiture Fund .....                            | 158            | 148              | 148              | .....            | .....       |
| <b>Total, Department of Treasury .....</b>                | <b>1,349</b>   | <b>1,540</b>     | <b>1,595</b>     | <b>55</b>        | <b>4%</b>   |
| Department of Veterans Affairs .....                      | 555            | 573              | 581              | 8                | 1%          |
| <b>Total Federal Drug Control Programs .....</b>          | <b>17,940</b>  | <b>18,053</b>    | <b>19,179</b>    | <b>1,126</b>     | <b>6%</b>   |

Note: All FY 2001 and FY 2002 numbers are preliminary and may change.

\* = Less than \$500,000 or .5%